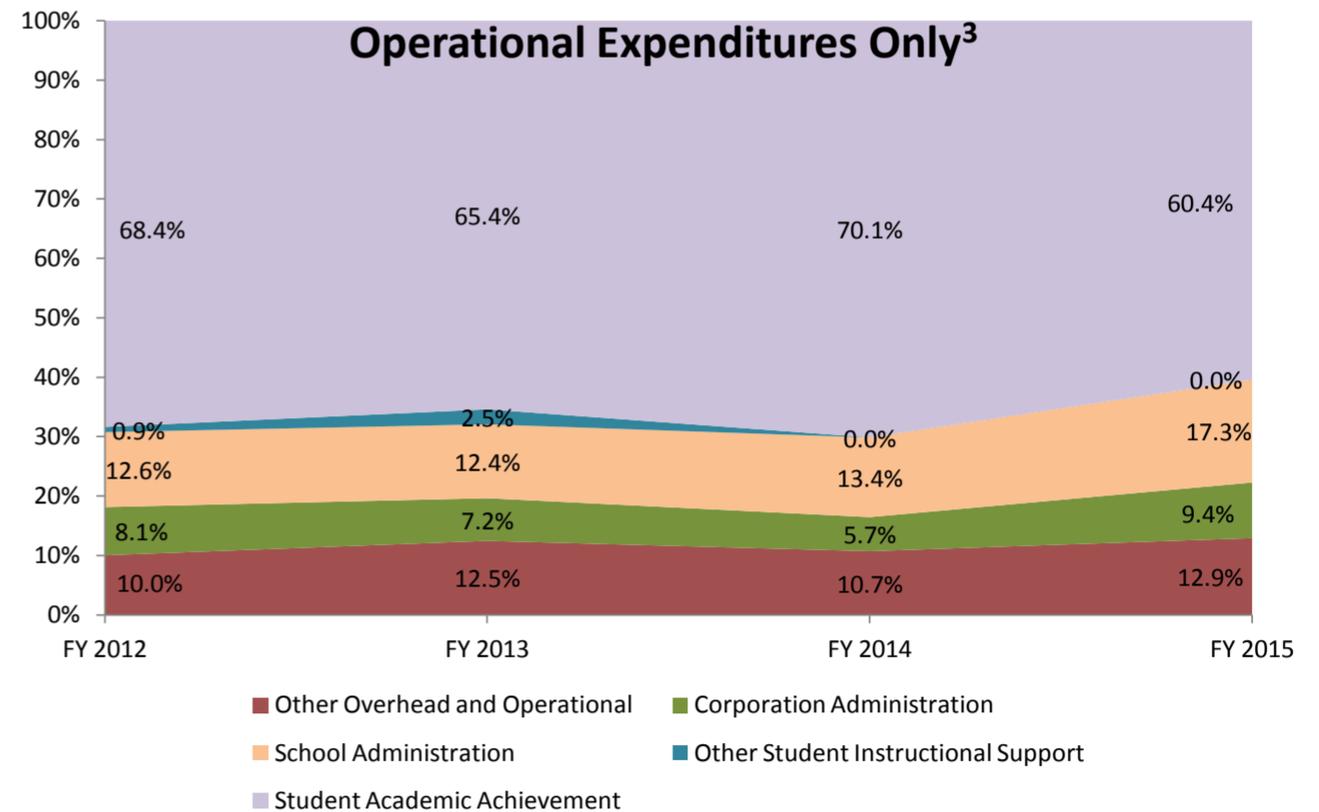
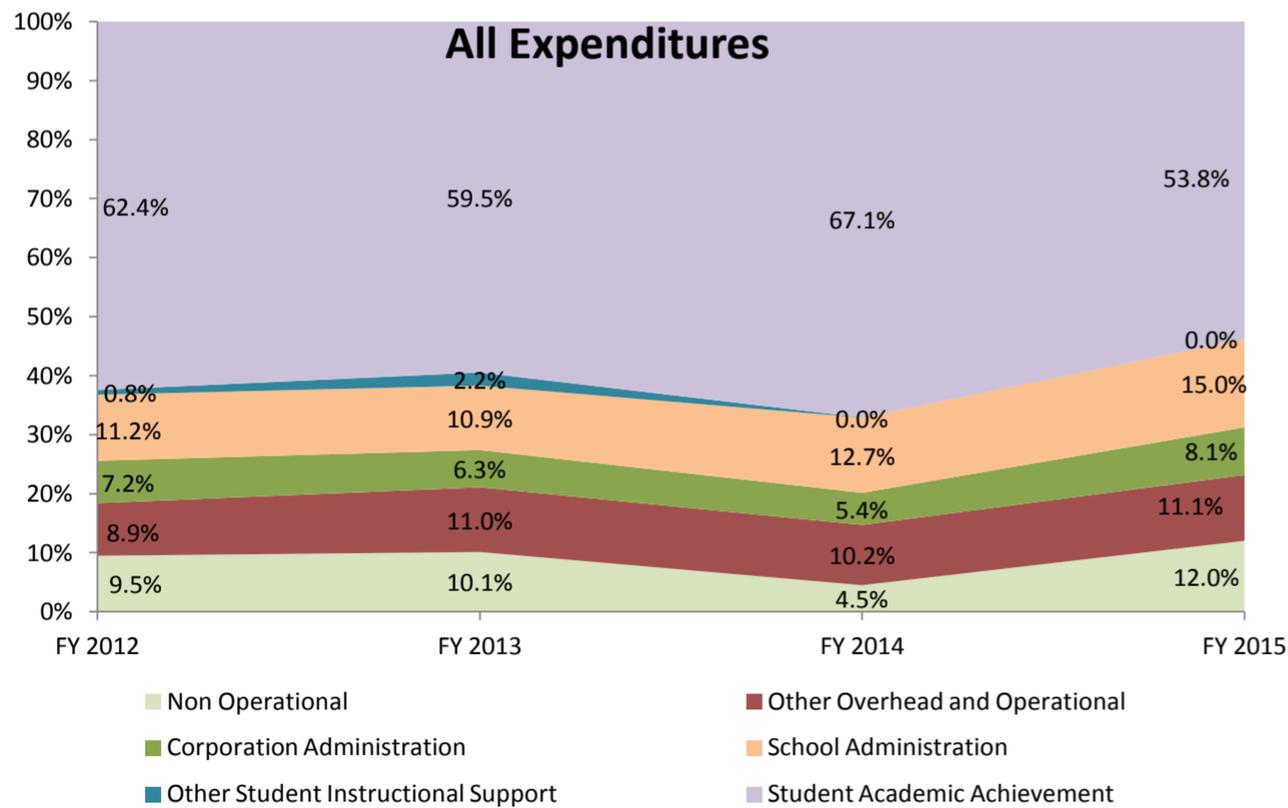


School Corporation Expenditures by Account
Biannual Financial Report Data
Veritas Academy (9360)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$810,555	70.3%	\$698,760	58.6%	\$786,277	62.4%	\$661,738	59.5%	\$662,203	67.1%	\$532,911	53.8%
Student Instructional Support	\$94,282	8.2%	\$186,123	15.6%	\$150,753	12.0%	\$146,248	13.1%	\$125,865	12.8%	\$148,060	15.0%
Total	\$904,837	78.4%	\$884,882	74.3%	\$937,031	74.4%	\$807,986	72.6%	\$788,067	79.9%	\$680,971	68.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$193,421	16.8%	\$227,083	19.1%	\$202,658	16.1%	\$192,081	17.3%	\$154,321	15.6%	\$190,338	19.2%
Non Operational	\$55,360	4.8%	\$79,658	6.7%	\$119,408	9.5%	\$112,669	10.1%	\$44,469	4.5%	\$119,036	12.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$248,781	21.6%	\$306,741	25.7%	\$322,066	25.6%	\$304,750	27.4%	\$198,789	20.1%	\$309,374	31.2%

Grand Total	\$1,153,618	\$1,191,624	\$1,259,097	\$1,112,737	\$986,856	\$990,345
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Veritas Academy (9360)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$38,671	\$30,289	\$31,333	NA	-19.0%	3.4%
11100 Regular Programs Elementary	\$657,222	\$357,440	\$375,227	\$351,990	-46.4%	-1.5%	-6.2%
11200 Regular Programs Middle/Junior High	\$0	\$123,796	\$136,196	\$93,555	NA	-24.4%	-31.3%
11610 Regular Programs Alternative Education Programs - Elementary	\$605	\$0	\$0	\$0	NA	NA	NA
12610 Special Programs Learning Disability	\$0	\$98,590	\$91,240	\$27,450	NA	-72.2%	-69.9%
12900 Special Programs Other Special Programs	\$3,845	\$0	\$0	\$0	NA	NA	NA
14100 Summer School Programs Elementary	\$0	\$7,003	\$0	\$0	NA	NA	NA
14200 Summer School Programs Middle/Junior High School	\$0	\$3,159	\$0	\$0	NA	NA	NA
15100 Enrichment Programs Non-Credit	\$0	\$0	\$9,162	\$9,985	NA	NA	9.0%
16200 Remediation Preventive Remediation	\$2,181	\$0	\$0	\$0	NA	NA	NA
17900 Pay. to Other Gov. Units in State Other	\$2,700	\$33,761	\$0	\$0	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$11,389	\$3,765	\$13,798	NA	21.2%	266.4%
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$4,000	\$0	\$0	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$5,098	\$0	\$16,323	\$4,799	-5.9%	NA	-70.6%
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$2,659	\$24,950	\$0	\$0	NA	NA	NA
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$2,120	\$0	\$0	\$0	NA	NA	NA
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$26,361	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total							
	\$706,792	\$698,760	\$662,203	\$532,911	-24.6%	-23.7%	-19.5%
Student Instructional Support							
21220 Students Guidance Services - Counseling Services	\$0	\$37,078	\$47	\$0	NA	NA	NA
21320 Students Health Services - Medical Services	\$29	\$0	\$0	\$0	NA	NA	NA
21340 Students Health Services - Nurse Services	\$0	\$0	\$106	\$0	NA	NA	NA
21390 Students Health Services - Other Health Services	\$0	\$47	\$0	\$0	NA	NA	NA
21420 Students Psychological Services - Psychological Testing	\$1,700	\$0	\$0	\$0	NA	NA	NA
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$14,182	\$0	\$0	\$0	NA	NA	NA
24100 School Administration Office of The Principal	\$67,285	\$0	\$125,712	\$148,060	120.0%	NA	17.8%
24900 School Administration Other Support Services - School Admin.	\$0	\$148,997	\$0	\$0	NA	NA	NA
Student Instructional Support Total							
	\$83,196	\$186,123	\$125,865	\$148,060	78.0%	-20.5%	17.6%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$14,000	\$13,737	\$312	\$5,261	-62.4%	-61.7%	1586.4%
23160 General Administration Board of Education - Promotion Expenses	\$5,527	\$0	\$0	\$0	NA	NA	NA
23210 General Administration Executive Administration - Office of The Superintendent	\$23,419	\$0	\$9,803	\$22,314	-4.7%	NA	127.6%
23220 General Administration Executive Administration - Community Relations	\$449	\$12,424	\$6,857	\$2,273	406.3%	-81.7%	-66.9%
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$7,990	\$0	\$0	NA	NA	NA
25150 Central Services Fiscal Services - Payroll Services	\$9,423	\$1,644	\$4,850	\$2,485	-73.6%	51.1%	-48.8%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$28,960	\$27,951	\$47,042	NA	62.4%	68.3%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$3,720	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$725	\$309	\$87	\$20	-97.2%	-93.5%	-77.0%
25199 Central Services Fiscal Services - Other - Other	\$10,462	\$4,400	\$0	\$0	NA	NA	NA
25220 Central Services Purch., Warehous., & Dist. Serv. - Purchasing	\$1,673	\$0	\$0	\$0	NA	NA	NA
25300 Central Services Printing, Pub., and Duplicating Services	\$4,271	\$0	\$0	\$0	NA	NA	NA
25400 Central Services Planning, Research, Dev. and Evaluation	\$8,145	\$0	\$0	\$0	NA	NA	NA
25600 Central Services Public Information Services	\$112	\$0	\$0	\$0	NA	NA	NA
25710 Central Services Personnel Services - Supervision of Personnel Services	\$135	\$0	\$0	\$0	NA	NA	NA
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$130	\$556	NA	NA	327.7%
25910 Central Services Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$10,520	\$0	\$0	NA	NA	NA
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$955	\$24,075	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$65,309	\$55,334	\$70,306	\$69,083	5.8%	24.8%	-1.7%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$1,138	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Veritas Academy (9360)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$257	\$180	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$300	\$300	\$240	NA	-20.0%	-20.0%
26700 Oper. & Maint. of Plant Serv. Insurance	\$41,594	\$11,864	\$19,186	\$21,513	-48.3%	81.3%	12.1%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$33,062	\$0	\$0	NA	NA	NA
27100 Student Transportation Vehicle Operation	\$1,759	\$0	\$0	\$0	NA	NA	NA
27200 Student Transportation Monitoring Services	\$450	\$0	\$0	\$0	NA	NA	NA
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$570	\$400	NA	NA	-29.8%
27900 Student Transportation Other Student Transportation Services	\$0	\$3,270	\$0	\$0	NA	NA	NA
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$6,951	\$7,580	NA	NA	9.0%
31400 Food Services Operations Food Purchases	\$102	\$0	\$3,007	\$10,807	10532.2%	NA	259.4%
31900 Food Services Operations Other Food Services	\$0	\$19,014	\$289	\$763	NA	-96.0%	163.8%
Overhead and Operational Total	\$189,905	\$227,083	\$154,321	\$190,338	0.2%	-16.2%	23.3%
Non Operational							
33200 Category not Specified Community Recreation	\$3,826	\$0	\$0	\$0	NA	NA	NA
33930 Other Community Services Latch Key Kid Program	\$0	\$10,804	\$0	\$0	NA	NA	NA
33990 Other Community Services Other	\$1,700	\$0	\$9,729	\$9,434	454.9%	NA	-3.0%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$445	\$0	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$35,134	\$52,903	\$27,897	\$66,714	89.9%	26.1%	139.1%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$11,113	\$6,843	\$42,888	NA	285.9%	526.8%
53100 Lease Rental Buildings-Principal	\$14,700	\$0	\$0	\$0	NA	NA	NA
53450 Lease Rental Other-Interest	\$0	\$1,672	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$2,721	\$0	\$0	NA	NA	NA
Non Operational Total	\$55,360	\$79,658	\$44,469	\$119,036	115.0%	49.4%	167.7%
Prorated by Fund							
26492 NA Social Security - Academic Achievement	\$92,970	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$9,847	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$3,123	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$10,793	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,238	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$393	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$118,365	\$0	\$0	\$0	NA	NA	NA